|  |  |
| --- | --- |
| **rgob** | ***For Official Use*** |
| Application ID No. |  |
| Received Date |  |
| **Annex 1 -Form D (Bi-Annual Report on Operation of the Mine)****(Section 106)** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Period of Reporting (√)** | First Half |  | Second Half |  | **Year** |  |
| Actual numbers of days operated during the half year |  |

|  |
| --- |
| 1. **DETAILS OF THE MINE**
 |
| Name of the mine |  |
| Lessee |  |
| Postal Address |  |
| Tele No. |  | Mobile No. |  |
| Fax No. |  | Email ID |  |
| Mineral(s) Mined |  |

|  |
| --- |
| 1. **SALE OF MINERAL DURING THE PERIOD**
 |
| **Sl. No.** | **Mineral** | **Specification (size, dimension, grade)** | **Unit (MT/Cum.)** | **Domestic** | **Export**  | **Total** |
|  |  |  |  |  |  |  |

|  |
| --- |
| 1. **MINERALS STOCK DETAILS** (Please enclose separate sheet for each stockyard, if any)
 |
| **Mineral Product** | **Unit (MT/Cum.)** | **Opening Balance** | **Raising** | **Despatch (**Total as reported in B above**)** | **Closing Balance** |
|  |  |  |  |  |  |
| NUMBER OF TRUCKLOADS DESPATCHED |  |

|  |
| --- |
| 1. **WASTE GENERATED (**with no economic value**)**
 |
| **Type of Waste** | **Unit (Cum.)** | **Excavated** | **Disposed off** | **Place of Disposal** | **Lead Distance** | **Method of Disposal** |
|  |  |  |  |  |  |  |

|  |
| --- |
| 1. **EXPLOSIVE USE AND DRILLING**
 |
| 1. **Drilling Information**
 |
| **No. of Holes** | **Drill Hole Dia (mm)** | **Depth of Blast Holes (m)** | **Meterage Drilled (m)** | **Average Drilling Time/hole (min)** | **Total Drilling Time (min)** |
|  |  |  |  |  |  |

|  |
| --- |
| 1. **Explosives**
 |
| **Type of explosive and accessories** | **Unit** | **Opening Balance** | **Procurement/Receipt** | **Consumption** | **Closing Balance** |
|  |  |  |  |  |  |

|  |
| --- |
| 1. **Blasting Information**
 |
| Explosive Charge per Hole (average) (unit): |  | Charge Length per Hole (average) (m) |  |
| Cost of Explosive Utilised (Nu.): |  |
| Name of the Blaster |  | License No. |  |

|  |
| --- |
| 1. **MANPOWER**
 |
| 1. **Summary**
 |
| Total Workers |  | Total Wages and Salary (Nu.) |  |
| Male Workers |  | Female Workers |  |
| National |  | Expatriate |  |

|  |
| --- |
| 1. **Details**
 |
| **Sl. No.** | **Category of Workers** | **Type (skilled/semi-skilled/unskilled)** | **National worker** | **Expatriate workers** | **Total Workers** | **Total Mandays Worked** | **Wages and Salary (Nu.)** |
| **Male** | **Female** | **Male** | **Female** | **National** | **Expatriate** |
|  |  |  |  |  |  |  |  |

|  |
| --- |
| 1. **RETURN ON MACHINERIES**
 |
| **Name of Equipment** | **Hired (Yes or No)** | **Fleet (No.)** | **Running cost (Nu.)** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

|  |
| --- |
| 1. **MARKET INFORMATION**
 |
| 1. **Domestic**
 |
| **Mineral Product** | **Quantity (MT/Cum)** | **Price per Unit (Nu.)** | **Value (Nu.)** | **Sale Destination** | **Mineral End Use** | **Transportation Method** | **Transport Cost (Nu.)** |
|  |  |  |  |  |  |  |  |

|  |
| --- |
| 1. **Export**
 |
| **Mineral Product** | **Quantity (MT/Cum)** | **Price per Unit (Nu.)** | **Value (Nu.)** | **Sale Destination** | **Mineral End Use** | **Transportation Method** | **Transport Cost (Nu.)** |
|  |  |  |  |  |  |  |  |

|  |
| --- |
| 1. **COSTS, RETURNS & REVENUE**
 |
| 1. **Summary**
 |
| **Mineral product** | **Quantity (MT/Cum)** | **Total Sale Value (Nu.)** | **Total Production Cost (Nu.)** | **Landed Cost (for captive Mines Only) (Nu.)** |
|  |  |  |  |  |

|  |
| --- |
| 1. **Break-up of Production Cost**
 |
| **Sl. No.** | **Cost Details** | **Amount** |
| 1 | Earth Moving Machineries |  |
| 2 | Transportation |  |
| 3 | Salary & Wages |  |
| 4 | Royalty, mineral rent and lease rent |  |
| 5 | Explosives |  |
| 6 | Energy |  |
| 7 | Communication charges |  |
| 8 | Environmental Management Cost |  |
| 9 | Depreciation |  |
| 10 | Interest on loan |  |
| 11 | Other expenses |  |
| **TOTAL** |  |

|  |
| --- |
| 1. **Royalty/Tax payment (Nu.)**
 |
| **Type of Levy** | **Amount (Nu.)** | **Transaction Details** | **Date** | **Revenue Receipt No.** | **Receipt Date** |
| Royalty & Mineral rent |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

|  |
| --- |
| 1. **SAFETY ASPECTS (accidents, injuries)**
 |
| **Date** | **Person (s) Injured** | **Place of Injury** | **Cause of Injury** | **Seriousness of Injury** |
| **Minor** | **Major** | **Fatal** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

|  |
| --- |
| ***Declaration*** |
| ***I hereby declare that the information provided herewith are true to the best of my knowledge and in the event of false or misleading information, I shall be liable for any action under the Mines and Minerals Management Act and Regulations thereof.*** |

**Name\*:**

**Designation\*:**

**Date\*:**