



| <i>For Official Use</i> | |
|---|--|
| Application ID No. | |
| Received Date | |
| Annex 1 -Form E (Annual Report on Operation of the Mine) (Section 107) | |

| | |
|--|--|
| For the Year (submission: On or before 30 th Day of April of the following year) | |
|--|--|

| A. GENERAL | | | |
|---|--------------------------|---------------------------|--------------------------|
| a. Details of the Mine: | | | |
| Name | | | |
| Manager | | | |
| Postal address | | | |
| Tele No. | | Mobile No. | |
| Fax No. | | Email ID | |
| b. Details of Lessee | | | |
| Name | | | |
| Postal address | | | |
| Tele No. | | Mobile No. | |
| Fax No. | | Email ID | |
| Major shareholders of the Company with % of share | Name | | Percentage |
| | | | |
| Authorised Representative | | | |
| c. Present Status of the Mine (tick the appropriate one) | | | |
| Developing | <input type="checkbox"/> | Production capacity full | <input type="checkbox"/> |
| | | Production capacity under | <input type="checkbox"/> |
| | | Abandoned | <input type="checkbox"/> |
| Date of opening | | | Date of seasonal closure |
| Principal mineral extracted: | | | |
| Subordinate minerals extracted: | | | |

| B. GEOLOGY | |
|--|--|
| No. of exploratory boreholes/trial pits | |
| Exploratory borehole meterage drilled (metres) | |
| Reserve estimated (MT) | |

| C. SOCIOLOGICAL ASPECTS | |
|---|--|
| a. Medical Facility | |
| Availability of BHU/dispensary hospital | |
| Provision of other medical facilities | |

| | |
|--------------------------------|--|
| b. Educational facility | |
|--------------------------------|--|

| c. Housing facility provided | | d. Recreational facility (Tick if available) | |
|-------------------------------------|-----------|---|--|
| Category of worker | % covered | e. Canteen/subsidised food | |
| | | f. Water & sanitation | |
| | | g. Transport & communication | |
| | | h. Training | |

| i. Amenities to staff (tick if provided): | | | |
|--|--|-------------------------------|--|
| Bonus/incentive | | Leave Travel Concession (LTC) | |
| Medical re-imburement | | Leave with pay | |
| Overtime Allowance | | GIS scheme | |
| Loan facility | | | |

| D. MINE PRODUCTION | | | |
|---|------------|---------|----------------|
| a. Method of operation (tick appropriate box): | | | |
| | Production | Loading | Waste Disposal |
| Manual | | | |
| Mechanised | | | |
| Semi-mechanised | | | |

| b. Dust suppression method adopted: |
|--|
| |

| E. DRILLING & BLASTING | | | |
|-----------------------------------|---------------------|--------------------------|----------------------|
| a. Drilling Information | | | |
| No. of Holes | Drill Hole Dia (mm) | Depth of Blast Holes (m) | Meterage Drilled (m) |
| | | | |

| b. Explosives | | | | | |
|-----------------------------------|------------|--------------|----------|--------------------|----------------------|
| Type of explosive and accessories | Brand Name | Manufacturer | Supplier | Annual Consumption | Price per unit (Nu.) |
| | | | | | |
| Total explosive cost (Nu.) | | | | | |
| Magazine types & capacity | | | | | |

| F. ENERGY CONSUMPTION: | | | |
|---|--|-------------------------|--|
| Connected Load (KW) | | Power Consumption (KWH) | |
| Annual power bill paid (Nu.) | | Total P.O.L cost (Nu.) | |
| Total cost of energy consumed (P.O.L + power) (Nu.) | | | |

| G. EMPLOYMENT | | | | | |
|----------------------|-------------|-------------|--|---------------------------------------|-----------------------------|
| a. Managerial | | | | | |
| Name | Designation | Nationality | Nature of Employment (regular/contract/casual) | Type (skilled/semi-skilled/unskilled) | Certificate holder (Yes/No) |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

| b. Manpower and its costs | | | | |
|----------------------------------|--|-----------------------|----------------------|---------------------------------|
| Category of workers | Type (skilled/semi-skilled/unskilled) | No. of workers | Total mandays | Salary & wages (Nu.) |
| | | | | |
| | | | | |
| | | | | |

| c. Summary | | | |
|-------------------|--|------------------------------|--|
| Total Workers | | Total Wages and Salary (Nu.) | |
| Male Workers | | Female Workers | |
| National | | Expatriate | |

| H. SAFETY ASPECTS | |
|------------------------------------|----------------------------------|
| a. Injuries during the year | |
| Seriousness of Injury | Number of persons injured |
| Minor | |
| Major | |
| Fatal | |

| b. Safety appliances provided to the mine workers | |
|--|----------------------------|
| Type of appliances | Category of workers |
| | |
| | |
| | |

| I. LAND USE AND ENVIRONMENT | | | |
|------------------------------------|--|---------------------------|--|
| Lease hold area | | | |
| Total demarcated area (acres) | | SRF (acres) | |
| Total excavation area (acres) | | Private land area (acres) | |

| J. EQUIPMENTS/MACHINERY | | | | | | | |
|------------------------------------|---------------------------|----------------------------|-------------|-----------------|---------------------------|-------------------------------|--------------------------|
| Name of equipment/machinery | Initial cost (Nu.) | Current value (Nu.) | Make | Capacity | Depreciation (Nu.) | Maintenance cost (Nu.) | Yearly cost (Nu.) |
| | | | | | | | |
| | | | | | | | |
| Total | | | | | | | |

| K. SALES AND MERKETING | | | | | | | |
|-------------------------------|----------------|---------|------------------------------|----------|--------|------------|------------------------------|
| a. Sales | | | | | | | |
| Mineral product type | Unit (MT/Cum.) | Raising | Opening balance at stockyard | Domestic | Export | Total Sale | Closing balance at stockyard |
| | | | | | | | |
| | | | | | | | |

| b. Marketing | | | | | | |
|-------------------------------|---------------|--------------------|----------------|---------|---------------|----------------------------------|
| Mineral product type | Quality/grade | Quantity (MT/Cum.) | Chemical assay | End use | Selling point | Customer relation (no. of years) |
| | | | | | | |
| | | | | | | |
| How sale price is determined? | | | | | | |

| L. INVESTMENTS, COSTS AND RETURNS | | | | |
|--|--------------------|------------------------|-----------------------------|--|
| a. Summary | | | | |
| Mineral product | Quantity (MT/Cum.) | Total Sale Value (Nu.) | Total Production Cost (Nu.) | Landed Cost (for captive Mines Only) (Nu.) |
| | | | | |

| b. Investment (additional investment in current year in terms of capital expense) | |
|--|------------------------|
| Description | Investment value (Nu.) |
| | |
| | |
| | |
| Total investment | |

| c. Break-up of Production Cost | | |
|---------------------------------------|------------------------|--------|
| Sl. No. | Cost Details | Amount |
| 1 | Salary and wages | |
| 2 | Energy | |
| 3 | Transportation | |
| 4 | Explosives | |
| 5 | Royalty, rents & taxes | |

| | | |
|-------|------------------------|--|
| 6 | Environment management | |
| 7 | Depreciation | |
| 8 | Interest on loan | |
| 9 | Communication charges | |
| 10 | Other expenses | |
| TOTAL | | |

d. Financing and repayment

| | |
|---|--|
| Loan position in the year's beginning (Nu.) | |
| Repayment during current year (Nu.) | |
| Balance at year-end (Nu.) | |

e. Environment management budget

| | |
|--|--|
| Budget allocation for mine environment management & mine rehabilitation activity in the following year (Nu.) | |
| ERB deposited in the joint account (Nu.) | |

f. Revenue

| | | | |
|--------------------------------|--|--|--|
| Royalty & Mineral Rent (Nu.) | | Surface rent/Land lease rent (Nu.) | |
| CIT/BIT (Nu.) | | License Fee (auctioned mines only) (Nu.) | |
| Rupee earnings during the year | | Hard currency earnings during the year | |

M. Community development/CSR

| | | | |
|---|-----------------|--|---------------------|
| Amount spent on CSR activities during the period (Nu.) | | | |
| Some of the CSR activities along with details of budget | Activity | | Amount (Nu.) |
| | | | |
| | | | |
| | | | |

Declaration

I hereby declare that the information provided herewith are true to the best of my knowledge and in the event of false or misleading information, I shall be liable for any action under the Mines and Minerals Management Act and Regulations thereof.

(Name)

Designation

Date: